

Financial Inclusion Plan Progress - Quantitative Reporting Format

PERFORMANCE UNDER FIP 2013-14 AS AT MARCH 2014				
SR	Particulars		Target for March 2014	Actuals March 2014
1	Total No. of Branches		4500	4750
2	Out of 1 above, No. of Rural		1284	1444
3	No. of branches in unbanked		497	518
4	Total No. of CSPs Deployed		**2283	2402
5	No. of banking outlets in villages with population > 2000	Through Branches	1106	1273
6		Through BCs	1307	1307
7		Thro' Other Modes	0	0
8		Sub Total : > 2000	2413	2580
9	No. of banking outlets in villages with population < 2000	Through Branches	178	171
10		Through BCs	3616	3685
11		Through Other Modes	0	0
12		Sub Total : < 2000	3794	3856
13	Total Banking Outlets in all villages		6207	6436
14	No. of BC outlets in Urban Locations	Micro Finance Branches and BCAs of CSC e governance ##	100	103
15	Basic Savings Bank Deposit Accounts (BSBDAs)	No. Actual	5900000	7638938
16		Amt Rs.000s	12220000	16281372
17	BSBDAs A/cs outstanding through BCs	No. Actual	900000	907217
18		Amt Rs.000s	180000	190516
19	BSBDAs a/cs Bank as a whole	No. Actual	6800000	8546155
20		Amt Rs.000s	12400000	16471888
21	OD facility availed in BSBDAs	No. Actual	135000	321836
22		Amt Rs.000s	270000	436511
23	KCCs outstanding (through Branches)	No. Actual	604000	669464
24		Amt Rs.000s	67700000	79019519
25	KCCs outstanding (through BCs)	No. Actual	40000	40284
26		Amt Rs.000s	800000	1288948
27	KCCs-Total (Bank as a whole)	No. Actual	644000	709748
28		Amt Rs.000s	68500000	80308467
29	GCCs outstanding (through Branches)	No. Actual	229000	302250
30		Amt Rs.000s	5300000	7015544
31	GCCs outstanding (through BCs)	No. Actual	85000	86928
32		Amt Rs.000s	1300000	1303920
33	GCC-Total (Bank as a whole)	No. Actual	314000	389178
34		Amt Rs.000s	6600000	8319464
35	Transactions in BC-ICT	BSBD A/cs (No. Actual)	1274000	61809
36		BSBD A/cs (Amt Rs.000s)	2129900	376598
37		Credit/OD (No. Actual)	300000	61867
38		Credit/OD (Amt Rs.000s)	450000	47411
39		Term Dep./RD (No. Actual)	5000	0
40		Term Dep./RD (Amt Rs.000s)	50000	0
41		EBT/Remittance (No. Actual)	220000	6444
42		EBT/Remittance (Amt Rs.000s)	120000	25543
43		Others (No. Actual)	1000	0
44		Others (Amt Rs.000s)	100	0
45	Total Transactions BC-ICT	No. Actual	1800000	130120
46		Amt Rs.000s	2750000	449552