

Table A
Hardware & Software Cost

Sr No	Description	Unit Price with Three Years Warranty/Support (A)	Qty (B)	Total Cost for 3 Yrs Excl of Taxes (C= A*B)	Tax % (D)	Tax Amount (E= C * D)	Total Cost for 3 Yrs Incl of taxes (F= C+E)
1	Hardware Required for hosting Trend Micro Deep Security Antivirus Solution						
2	Trend Micro Deep Security Antivirus Licenses		1000				
3	Deep Discovery Analyzer Appliance		2				
4	Deep Discovery Analyzer Software		2				
Sub Total (A)							

Table B
Hardware & Software AMC/ATS Cost

Sr No	Description	AMC/ATS for 4th Yr (A)	AMC/ATS for 5th Yr (B)	Total AMC/ATS Unit Cost for 4 th & 5 th Years (C= A+B)	Qty (D)	Total AMC/ATS Cost for 4 th & 5 th Yrs Excl of Taxes(E= C * D)	Tax % (F)	Tax Amount (G)	Total AMC/ATS Cost for 4 th & 5 th Yrs Incl of Taxes (H= E+G)
1	Hardware Required for hosting Trend Micro Deep Security Antivirus Solution								
2	Trend Micro Deep Security Antivirus Licenses				1000				
3	Deep Discovery Analyzer Appliance				2				
4	Deep Discovery Analyzer Software				2				
Sub Total (B)									

Table C
Implementation & Training Charges

Sr No	Description	Total Cost Excl of Taxes (A)	Tax % (B)	Tax Amount (C)	Total Cost Incl of Taxes (D= A+C)
1	Implementation charges				
2	Training Charges				
Sub Total (C)					

Table D
Resource Cost

Sr No	Description	Per Resource Per Annum Cost Excl of Taxes (A)	Tax % (B)	Tax Amount (C)	Per Resource Per Annum Cost Incl of Taxes(D=A+C)	No of Yrs (E)	Resource Cost for 5 Yrs Incl of Taxes (F= D * E)
1	L1 Resource Cost					5	
2	L2 Resource Cost					5	
Sub Total (D)							

Table D
Total Cost of Ownership

Sr No	Description	Total cost for 5 Yrs Incl of Taxes
1	Total Hardware & Software Cost for 5 Yrs Incl of Taxes (Sub total of Table A)	
2	Total Hardware & Software AMC/ATS Cost for 5 Yrs Incl of Taxes (Sub total of Table B)	
3	Total Implementation & Training Charges for 5 yrs Incl of Taxes (Sub Total of Table C)	
4	Total Resource Cost for 5 Yrs Incl of Taxes (Sub Total of Table D)	
Total Cost of Ownership for 5 Yrs Incl of Taxes (E = A+B+C+D)		